

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: AHCC 1213

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
L Appropriations to the Department of Health from the AHCC account. 1213 AHCC (UGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Appropriations to the Department of Family and Community Services from the AHCC account 1213 AHCC (UGF) 0.0	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * 22SupRPL * * *										
L Reappropriate Multiple Appropriations from the Department of Family and Community Services to the AHCC Account	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reappropriate multiple appropriations from the Department of Health to the AHCC Account	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * *	Changes from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L Transfer from CBR for Energy Relief 1001 CBR Fund (UGF) -420,070.9	MisAdj	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
L Reverse: Transfer from CBR for Energy Relief - CBR Vote Failed 1001 CBR Fund (UGF) 420,070.9	MisAdj	420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	* * * FY22 Conference Committee * * *										
1243 SBR Fund (UGF)		-410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
FY22 Conference Committee Total		-410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
		* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total		-410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
		* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total		-410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
		* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
L Reverse: FY22 Conference Committee Draw for SBR appropriations	OTI	410,659.5	0.0	0.0	0.0	0.0	0.0	0.0	410,659.5	0	0	0
1243 SBR Fund (UGF)		410,659.5										
FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
L Sec 85(a), HB 281 Deposit Surplus UGF Revenue from FY23 in Statutory Budget Reserve	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec 85(a), HB 281 Deposit the unobligated and unrestricted balance of the general fund on June 30, 2023 into SBR	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY23 Draw from Statutory Budget Reserve Fund for Capital Appropriations	MisAdj	-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
1243 SBR Fund (UGF)		-350,300.0										
FY23 Final Op Budget Total		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
		* * * 22SupRPL * * *										
L Sec 30(b), HB 281 Deposit Surplus UGF Revenue from FY22 in Statutory Budget Reserve	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
L Sec 30(b), HB 281 Deposit the unobligated and unrestricted balance of the general fund on June 30, 2022 into SBR	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 30(a), HB 281 Deposit \$660 million UGF Revenue from FY22 in Statutory Budget Reserve	Suppl	660,000.0	0.0	0.0	0.0	0.0	0.0	0.0	660,000.0	0	0	0
1004 Gen Fund (UGF)		660,000.0										
L Sec 30(a), HB 281 Deposit \$660 Million UGF Revenue from FY2022	Veto	-360,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-360,000.0	0	0	0
1004 Gen Fund (UGF)		-360,000.0										
22SupRPL Total		300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0

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Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Marine Highway Vessel Replacement Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY22 Conference Committee * * *												
L FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Transfer Alaska Marine Highway System (AMHS) Asset Sale Proceeds to the AMHS Vessel Replacement Fund	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 72(a), HB 281 Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * 22SupRPL * * *												
L Ch. 15, SLA 2022 (HB 322) and Sec 28(c), HB 281 SUPP Transfer FY21 Swept Amount from GF to Vessel Replacement Fund	FisNot	18,477.9	0.0	0.0	0.0	0.0	0.0	0.0	18,477.9	0	0	0
1004 Gen Fund (UGF) 18,477.9												
22SupRPL Total		18,477.9	0.0	0.0	0.0	0.0	0.0	0.0	18,477.9	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
L	Reverse FY2022 Deposit	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Sec 62(d), HB 281 FY23 Deposit - Amerada Hess Earnings ETB \$27,670.0	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee 1004 Gen Fund (UGF)	LangCC	311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
	FY22 Conference Committee Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
	FY22 Authorized Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
	FY22 Management Plan Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		311.6	0.0	0.0	0.0	0.0	0.0	0.0	311.6	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L	Reverse FY2022 Deposit from Court System Filing Fees Sec57f Ch1 SSSLA2021 P140 L31 (HB69)	OTI	-311.6	0.0	0.0	0.0	0.0	0.0	0.0	-311.6	0	0	0
	1004 Gen Fund (UGF)		-311.6										
L	Sec 79(c), HB 281 FY2023 Deposit from Court System Filing Fees	IncM	281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
	1004 Gen Fund (UGF)		281.6										
	Gov Amended Plus Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
	FY23 Final Op Budget Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0

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Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Higher Education Investment Fund 1226

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee 1005 GF/Prgm (DGF) 504.0	LangCC	*** FY22 Conference Committee *** 504.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0
	FY22 Conference Committee Total		504.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0
			*** Changes from FY22 Conference Committee to FY22 Authorized ***										
	FY22 Authorized Total		504.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0
			*** Changes from FY22 Authorized to FY22 Management Plan ***										
	FY22 Management Plan Total		504.0	0.0	0.0	0.0	0.0	0.0	0.0	504.0	0	0	0
			*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
L	Reverse FY2022 Repayment of WWAMI Program Receipts Sec71(I) Ch1 SSSLA2021 P160 L5 (HB69) 1005 GF/Prgm (DGF) -504.0	OTI	-504.0	0.0	0.0	0.0	0.0	0.0	0.0	-504.0	0	0	0
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** 22SupRPL ***										
L	Sec 28(b), HB 281 CC: Replace Amount Swept in FY21, Estimated to be \$394.6 million, Contingent on HB 322 1004 Gen Fund (UGF) 394,556.8	Cntngt	394,556.8	0.0	0.0	0.0	0.0	0.0	0.0	394,556.8	0	0	0
L	Sec 28(b), HB 281 Replace Amount Swept in FY2021, Estimated to be \$394.6 Million Actual Amount per ACFR 1004 Gen Fund (UGF) -52,035.5	Veto	-52,035.5	0.0	0.0	0.0	0.0	0.0	0.0	-52,035.5	0	0	0
	22SupRPL Total		342,521.3	0.0	0.0	0.0	0.0	0.0	0.0	342,521.3	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	*** FY22 Conference Committee *** 13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
1004 Gen Fund (UGF)		12,660.0										
1005 GF/Prgm (DGF)		1,200.0										
FY22 Conference Committee Total		13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
		*** Changes from FY22 Conference Committee to FY22 Authorized ***										
FY22 Authorized Total		13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
		*** Changes from FY22 Authorized to FY22 Management Plan ***										
FY22 Management Plan Total		13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
		*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
FY23 Adjusted Base Total		13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	13,860.0	0	0	0
		*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
L Reverse FY2022 Oil and Hazardous Substance Release Prevention Account Deposits Sec71d Ch1 SSSLA2021 P158 L18 (HB69)	OTI	-13,860.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,860.0	0	0	0
1004 Gen Fund (UGF)		-12,660.0										
1005 GF/Prgm (DGF)		-1,200.0										
L FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	IncM	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
1005 GF/Prgm (DGF)		1,440.2										
1272 Oil/HazRev (DGF)		13,100.0										
Gov Amended Plus Total		14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
		*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
L FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	IncM	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
 1005 GF/Prgm (DGF)		1,440.2										
 1272 Oil/HazRev (DGF)		13,100.0										
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** 22SupRPL ***										
L Sec 79(d), HB 281 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	Suppl	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
1005 GF/Prgm (DGF)		1,440.2										
1272 Oil/HazRev (DGF)		13,100.0										
22SupRPL Total		14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
1004 Gen Fund (UGF)		1,640.0										
1005 GF/Prgm (DGF)		700.0										
FY22 Conference Committee Total		2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
FY22 Authorized Total		2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
FY22 Management Plan Total		2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
FY23 Adjusted Base Total		2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	2,340.0	0	0	0
* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L Reverse FY2022 Estimated Oil and Hazardous Substance Release Response Deposits Sec71d Ch1 SSSLA2021 P158 L18 (HB69)	OTI	-2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,340.0	0	0	0
1004 Gen Fund (UGF)		-1,640.0										
1005 GF/Prgm (DGF)		-700.0										
L FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1005 GF/Prgm (DGF)		700.0										
1272 Oil/HazRev (DGF)		1,600.0										
Gov Amended Plus Total		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
L FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
 1005 GF/Prgm (DGF)		700.0										
 1272 Oil/HazRev (DGF)		1,600.0										
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * 22SupRPL * * *												
L Sec 79(e), HB 281 Estimated Oil and Hazardous Substance Release Response Deposits	Suppl	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1005 GF/Prgm (DGF)		700.0										
1272 Oil/HazRev (DGF)		1,600.0										
22SupRPL Total		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Public Education Fund (AS. 14.17.300) (xfer)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from Gov	Amended	Plus to	FY23 Final Op	Budget	* * *				
L	Sec 78(u), HB 281 Forward Fund FY24 Foundation and Pupil Transportation - Reduce Amount if Revenue Is Unavailable	Lang	1,215,074.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
	1004 Gen Fund (UGF)		1,215,074.8										
L	LFD Adjust: Sec 78(u), HB 281 Reduce Estimate Due to Insufficient Funds	MisAdj	-502,963.1	0.0	0.0	0.0	0.0	0.0	0.0	-502,963.1	0	0	0
	1004 Gen Fund (UGF)		-502,963.1										
L	LFD Adjust Sec 78(u), HB 281 Adjust Estimate Due to Insufficient Funds	MisAdj	-7,534.9	0.0	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
	1004 Gen Fund (UGF)		-7,534.9										
FY23 Final Op Budget Total			704,576.8	0.0	0.0	0.0	0.0	0.0	0.0	704,576.8	0	0	0

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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Renewable Energy Grant Fund 1210

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 79(l), HB 281 FY2023 Deposit to the Renewable Energy Fund	Inc	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
	1169 PCE Endow (DGF) 15,000.0		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	Gov Amended Plus Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse Transfer from Income Account to Administrative Operating Account Sec71f Ch1 SSSLA2021 P159 L5 (HB69)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 79(f), HB 281 Transfer from Clean Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget **Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY22 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
FY22 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
FY22 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
FY23 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse Transfer from Income Account to Administrative Operating Account Sec71g Ch1 SSSLA2021 P159 L10 (HB69)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 79(g), HB 281 Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amended Plus Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
FY23 Final Op Budget Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Aviation Fuel Tax Account 1239

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse Estimated Interest Sec71h Ch1 SSSLA2021 P159 L1015 (HB69)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 79(h), HB 281 Estimated Aviation Fuel Tax Account Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Education Endowment Fund (1256)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY22 Conference Committee	LangCC	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	1108 Stat Desig (Other)		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	FY22 Conference Committee Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	* * * Changes from FY22 Conference Committee to FY22 Authorized * * *												
	FY22 Authorized Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	* * * Changes from FY22 Authorized to FY22 Management Plan * * *												
	FY22 Management Plan Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *												
L	Reverse FY2022 Estimated Education Endowment Fund Deposit	OTI	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
	Sec71k Ch1 SSSLA2021 P160 L3 (HB69)		-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
	1108 Stat Desig (Other)		-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
L	Sec 79(k), HB 281 FY2023 Estimated Education Endowment Fund Deposit	IncM	213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	1108 Stat Desig (Other)		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	Gov Amended Plus Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
	FY23 Final Op Budget Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
L	FY22 Conference Committee		LangCC	* * * FY22 Conference Committee * * *											
	1005 GF/Prgm (DGF)	1,057.5		1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0
	FY22 Conference Committee Total			1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0
				* * * Changes from FY22 Conference Committee to FY22 Authorized * * *											
	FY22 Authorized Total			1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0
				* * * Changes from FY22 Authorized to FY22 Management Plan * * *											
	FY22 Management Plan Total		1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0	
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *												
	FY23 Adjusted Base Total		1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,057.5	0	0	0	
L	Reverse FY2022 Estimated Fish and Game Estimated Receipts Sec71i		OTI	* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *											
	Ch1 SSSLA2021 P159 L18 (HB69)			-1,057.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,057.5	0	0	0
	1005 GF/Prgm (DGF)	-1,057.5													
L	Sec 79(i), HB 281 FY2023 Estimated Fish and Game Fund Receipts		IncM	933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0	
	1005 GF/Prgm (DGF)	933.0		933.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	Gov Amended Plus Total			933.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *												
	FY23 Final Op Budget Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0	

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Mine Reclamation Trust Fund 1192

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Reverse Transfer to the Operating Account for FY2022 Operational Expenses Sec63b Ch1 SSSLA2021 P144 L23 (HB69)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Sec 79(j), HB 281 Transfer to the Mine Reclamation Trust Fund Operating Account for FY2023 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)

Allocation: General Fund (Revenue)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY22 Conference Committee * * *										
L	FY22 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Conference Committee to FY22 Authorized * * *										
	FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Authorized to FY22 Management Plan * * *										
	FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY22 Management Plan to FY23 Adjusted Base * * *										
L	Reverse: Sec 55(c), HB 69 OMB FY2022 POMV \$3,069,296,016 to the General Fund	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1041 PF ERA (UGF)		0.0										
L	Reverse: Sec 71(m), HB 69 Balance of Large Passenger Gaming and Gambling Tax Account to the General Fund	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1211 Gamble Tax (UGF)		0.0										
	FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Adjusted Base to Gov Amended Plus * * *										
L	Sec 62(c), HB 281 FY2023 POMV \$3,360,567,100	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1041 PF ERA (UGF)		0.0										
	Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Gov Amended Plus to FY23 Final Op Budget * * *										
	FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget

Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: ARPA Revenue Replacement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY22 Conference Committee	LangCC	*** FY22 Conference Committee ***										
1269 CSLFRF (Fed) 250,000.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF)-250,000.0												
FY22 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY22 Conference Committee to FY22 Authorized ***										
FY22 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY22 Authorized to FY22 Management Plan ***										
FY22 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY22 Management Plan to FY23 Adjusted Base ***										
L Reverse: Sec 71(n), HB 69 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	OTI	-250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
1269 CSLFRF (Fed) -250,000.0												
L Reverse: Sec 71(n), HB 69 Revenue Replacement Usage in Operating Budget	OTI	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
1271 ARPA Rev R (UGF) 250,000.0												
FY23 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY23 Adjusted Base to Gov Amended Plus ***										
L FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	Inc	375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	375,404.1	0	0	0
1269 CSLFRF (Fed) 375,404.1												
L FY23 Revenue Replacement Usage in Operating Budget	MisAdj	-375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	-375,404.1	0	0	0
1271 ARPA Rev R (UGF)-375,404.1												
Gov Amended Plus Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from Gov Amended Plus to FY23 Final Op Budget ***										
L FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	Inc	375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	375,404.1	0	0	0
1269 CSLFRF (Fed) 375,404.1												
L FY23 Revenue Replacement Usage in Operating Budget	MisAdj	-375,404.1	0.0	0.0	0.0	0.0	0.0	0.0	-375,404.1	0	0	0
1271 ARPA Rev R (UGF)-375,404.1												
L Sec 79(n), HB 281 FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	Inc	186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	186,600.0	0	0	0
1269 CSLFRF (Fed) 186,600.0												
L Sec 79(n), HB 281 FY23 Revenue Replacement Usage in Operating Budget	MisAdj	-186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-186,600.0	0	0	0
1271 ARPA Rev R (UGF)-186,600.0												
FY23 Final Op Budget Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** 22SupRPL ***										
L Sec 28(a), HB 281 FY22 Additional Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	Suppl	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	300,000.0	0	0	0
1269 CSLFRF (Fed) 300,000.0												

**2022 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: General Fund (Revenue)
Allocation: ARPA Revenue Replacement**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 28(a), HB 281 FY22 Revenue Replacement Usage in Operating Budget	MisAdj	* * * 22SupRPL -300,000.0	* * * (continued) 0.0	0.0	0.0	0.0	0.0	0.0	-300,000.0	0	0	0
	1271 ARPA Rev R (UGF)-300,000.0												
	22SupRPL Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

22 CC (FY22 Conference Committee) - FY22 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

22 Auth (FY22 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

22MgtPln (FY22 Management Plan) - Authorized level of expenditures at the beginning of FY22 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]

Enacted Bills (FY23 Enacted Bills) - FY23 operating appropriations associated with new legislation and signed by the Governor.

22SupRPL (22SupRPL) - FY22 operating supplemental appropriations, Revised Program-Legislature (RPLs), and FY22 vetoes. Capital supplementals and capital RPLs are excluded from this column. [22 RPL+CC Sup Op+22 Vetoes+SupEnactBills]